John Calvin Presbytery Two Hundred and Nineteenth Stated Meeting
August 7, 2025 First Presbyterian Church
Document 7 Chanute, Kansas via Zoom

JCP TREASURER REPORT – FIRST TWO QUARTERS OF 2025

Income vs. Expenses through June, 2025 – 50% of year.

Per Capita first 6 months - $44,349.44, 46.7% of budget.

Shared Mission first 6 months - $26,129.17, 29% of budget. Way below expected/hoped for.

Total income first 6 months - $112,726.46 – 55% of budget.
$42,267 in other income: Special Offerings, Directed Shared Mission, workshops, etc.

Total Expenses first 6 months - $138,803.69, 50% of budget. In looking things over, I note that Total Mission Support is high. This is because of support given to small churches and youth conferences. This should balance out by end of year.

Expenses over income for first six months - $26,077. Hoping, praying this doesn't double over the remainder of this year.

JCP Per Capita, Shared Mission and Special Offerings report end of 2nd quarter 2025.
See the church giving reports included with the financial papers for this meeting.

13 of our churches have given gifts to Per Capita and Shared Mission.
We thank these churches for their gifts to Per Capita and Shared Mission:

First Presbyterian, Chanute, KS; Willow Springs Presbyterian,
Federated Church, Erie, KS; First Presbyterian Mt. View, MO;
Crane Presbyterian; St. Andrew Presbyterian @ Kimberling City, MO;
Ozark Prairie Mt. Vernon, MO; First Presbyterian Golden City, MO;
First Presbyterian Webb City, MO; Westminster Presbyterian Springfield, MO;
Crocker Presbyterian Church; First Presbyterian West Plains, MO;
First Presbyterian, Nevada, MO; First Presbyterian, Aurora, MO;

13 churches have given gifts only to Per Capita. – Thank you! Please consider making a gift to Shared Mission.

12 churches have yet to give any gifts to Presbytery – consider making gifts to this part of Christ's body.

Included in the financial reports is the Balance Sheet ending June 2025. We did see some increase in our investments. Glad we haven't had to pull money out to cover expenses.

Report submitted by Dennis Winzenried, JCP Treasurer