

\$275195.98



Mission

17% The Presbytery believes that mission is the backbone of all our work together. Mission touches people with the love of God and is a witness to how God works in and through us to address the needs of the congregations and communities we serve. Included in our mission budget are the:

\$46,783.32

- Creative Ministry Grants which help fund new and exciting ministries for the co

Joyful, holy community of Christian believers, diverse yet united.
 Committed to serving Christ in the church and in the world.
 Prepared by God through the Holy Spirit for mission and ministry.

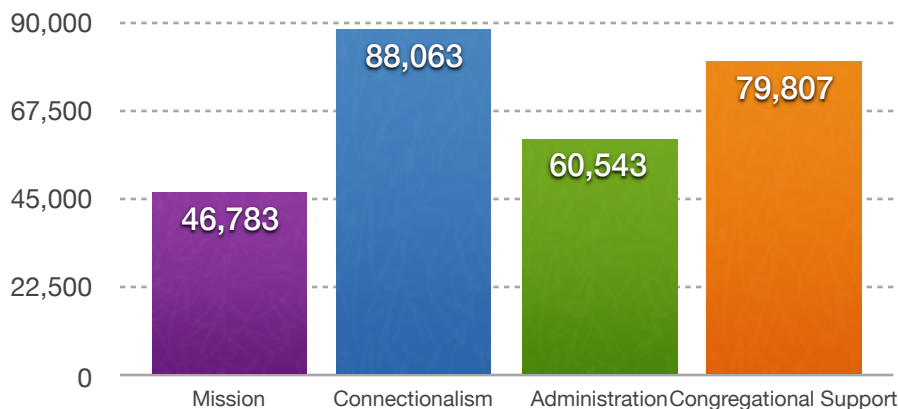
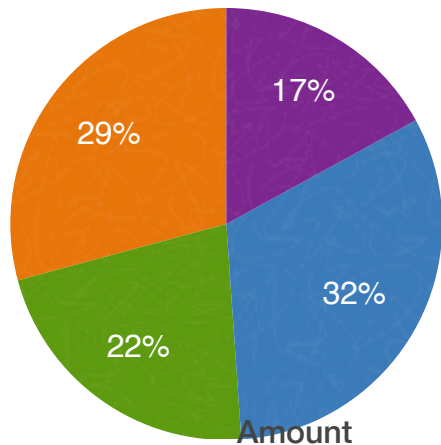
Narrative Budget 2018

- Mission
- Administration
- Connectionalism
- Congregational Support

Presbytery Budget

Total bytery

Pres-Budget



Budget

AREA	AMOUNT
Mission	\$46,783.32
Connectionalism	\$88,062.71
Administration	\$60,543.12
Congregational Support	\$79,806.83

- ngregations in JCP, The Mission and Nurture Committee expenses as they seek to provide opportunities for Leadership Development with Equipping the Saints, financial assistance with the Peacemaking Grants and scholarships for campers,
- JC Presbyterian Disaster Assistance - this group is active in organizing trips at least twice a year to help communities who have experienced a disaster,
 - Living Waters for the World - this group is seeking to help provide sustainable access to clean water through the fostering of long-term, mutually beneficial relationships between the volunteers and communities in need.
 - Campus Ministries to Missouri State University which helps fund the United Ministries in Higher Education Campus Ministry,
 - Youth Triennium - providing transportation, pins and t-shirts for our youth every year as they attend this gathering every three years.

- Shared Mission to General Assembly and Synod of Mid America to help with their mission programs. This includes the special offerings, One Great Hour of Sharing, Pentecost, Joy Gift, and Peace & Global Witness, as well as directed giving from congregations.

Administration \$60,543.12 22%

Administration support touches all aspects of our Presbytery. From the accounting services, the financial review to insurance, and payroll taxes, administration encourages us to use good stewardship of our resources and helps us serve and support the congregations if difficulties emerge.

Congregational Support \$79,806.83 29%

The Presbytery supports congregations in many ways. When a person discerns the call to become a Minister of the Word and Sacrament, the Committee on Preparation for Ministry supports them throughout their experience - from Inquirer to Minister of the Word and Sacrament, this committee is there to encourage, mentor and nurture that individual. Through the Committee on Ministry, the Presbytery resources congregations in many ways including examination of candidates for pastoral service, providing training and ongoing assistance for Pastor Nominating Committees, visiting sessions on a regular basis, and examining those who wish to be on the pulpit supply list. The Administrative Ministries Committee helps congregations as they seek to purchase or sell property, reviews the personnel of the Presbytery, and seeks to help the Presbytery be fiscally responsible. The Small Church Resource Grant helps churches when they have an emergency or emergent need. Congregational Support is also given in required boundary training, offered at each Presbytery Day, the Leadership Development Event and an Emergency Fund for Pastors who encounter difficult financial issues in the midst of ministry. Administrative Commissions for Installations, Ordinations, and special functions are also funded by Congregational Support.

Connectionalism \$88,062.71 32%

The Presbytery believes that as people of God, we are better together. When we share worship, experiences, mission, and relationships, we do so for the glory of God. Almost one-third of our budget is directed to being a connectional church. From per capita, to General Assembly meetings, to General Council meetings, we like to stay connected. The Presbytery seeks to be connected through the JCP Notices, the Pastoral Presbyter Newsletter column, the website, Triennium, the Retired Pastor's Gathering, the pastor's gatherings, Presbytery meetings, Presbytery Days, leadership events, clerk of session training and the reading of the rolls and registers, yearly reports, Installations, Ordinations, pastoral care, pulpit supply, book studies, Flat John Calvin, and many other shared experiences. The relationships that are built during these events tend to last for a very long time because we realize that we are a connectional denomination and we care for one another.