

**JOHN CALVIN PRESBYTERY
REPORT OF GENERAL COUNCIL**

FOR ACTION:

- 1. That Presbytery amend the 2021 Budget to provide \$20,000 for the Transitional Project.**

Actions Taken:

1. General Council unanimously voted to recommend to the Presbytery that Presbytery (1) amend the 2021 Budget to provide \$20,000 for the Transitional Project and (2) that we hire Elder Greg Emery ¼-time (10 hours/week) to do the work of the Transitional Project, beginning February 1, 2021, with these terms of call noted in the Committee on Ministry Report.
2. Changed next stated meeting of General Council to February 11, 2021 at 10 a.m. by Zoom.

For Information:

Treasurer, Rev. Dennis Winzenried, provides the following information:

Implications to the John Calvin Presbytery Budget – See budget as it has been approved on the Presbytery Website.

Expenses – 2021 Budget	
Total Projected Expenses	\$287,059.61
Additional Expenses for Transitional Pastor	\$ 20,000.00
Total projected Expenses	\$307,059.61
Total projected income – 2021 Budget	\$216,242.00
Total projected income from participating churches (4 - \$1,000 each, 2 - \$2,000 each)	\$ 8,000.00
Total projected income	\$224,242.00

Besides what we might already take from our investments to cover expenses, the Transitional Pastor position would need at least \$12,000 from our investment of John Calvin Presbytery.

Given that we have the investments and need to put them to use in helping our churches, I as treasurer, believe this is a very good use of our invested monies.