

John Calvin Presbytery	
2023 Budget	
INCOME	
4010 Shared Mission Income	
4011 Shared Mission Support	120,000.00
4015 PC(USA) Special Offerings	
4017 Peace & Global Witness	
Total 4015 PC(USA) Special Offerings	
4016 Directed Shared Mission	
Total 4010 Shared Mission Income	120,000.00
2410)	96,400.00
4050 Interest	
4071 Honorarium	
4090 Publications Revenue	
4215 Presbytery Worship Offerings	500.00
4220 Disaster Offerings-Restricted	
4225 Candidates Fund	
4250 Transformational Program Income	4,000.00
Total Income	220,900.00
Gross Profit	
EXPENSES	
5000 Per Capita Expenses	
5010 Presbytery Meetings	750.00
5020 General Council	
5021 GC Travel	250.00
Total 5020 General Council	
5030 Committee on Ministry	
5031 COM Travel	375.00
5034 COM Counseling for Ministers	500.00
5035 COM Background Checks	400.00
Total 5030 Committee on Ministry	1,275.00
5040 Comm.on Preparation for Ministry	
5041 CPM Travel	100.00
Care/Consultation	400.00
Ministry	500.00
5050 Comm.on Representation	100.00
5070 Administrative Ministry Comm.	100.00
5080 Administrative Commissions	500.00
5090 Permanent Judicial Commission	500.00
5155 Financial Review	5,000.00
5160 Web Site Maintenance	500.00
5175 Synod Per Capita	6,989.00
5180 GA Per Capita	23,738.50
Total 5000 Per Capita Expenses	40,202.50
5091 Sale of Church Property	100.00
6000 Mission Expenses	
6010 Creative Ministries Grant Fund	10,000.00
6011 Mission & Nurture - Travel	100.00
Travel	0.00
Total 6011 Mission & Nurture - Travel	
6015 Technology Tools-JCP Connection	1,500.00
6020 Small Church Resources & Support	15,000.00

6025 Disaster Assistance	500.00
6028 JCP Living Waters for the World	500.00
6030 Peacemaking Ministries	1,000.00
6035 Campus Ministries	1,000.00
6045 Camp & Conference Ministries	7,000.00
6050 Leadership Development Event	5,000.00
6055 COM Annual Event for Ministers	1,000.00
6060 Emergency Fund for Pastors	5,000.00
6065 Publications	500.00
6075 Church Closing - (Equity 3080)	2,500.00
6081 Small Church Residency Program	
Total 6000 Mission Expenses	50,700.00
6150 Office Expense Items	1,000.00
6165 Office Supplies	250.00
6170 Postage	350.00
6175 Insurance	2,800.00
Total 6150 Office Expense Items	4,400.00
6200 Staff Expenses	
5200 Stated Clerk	
5210 Stated Clerk Salary	21,664.00
5213 Stated Clerk Continuing Ed.	1,500.00
5214 Stated Clerk Travel/Professional	6,000.00
5215 Stated Clerk Phone/Internet	1,200.00
Total 5200 Stated Clerk	30,364.00
6201 Executive Presbyter	
6210 Executive Presbyter Salary	61,337.00
6212 EP BOP	5,827.00
6213 EP Continuing Education	3,000.00
6214 EP Travel/Continuing Education	12,000.00
6215 EP Phone/Internet Allowance	1,200.00
6216 EP Leadership Formation	3,000.00
6219 EP Medical	11,500.00
Total 6201 Executive Presbyter	97,864.00
6300 Staff Support Services	
6410 Financial Service	4,500.00
Total 6300 Staff Support Services	
6325 Payroll Taxes	8,320.00
64xx Administrative Assistant	18,000.00
6420 Recording Clerk	300.00
6430.01 Transitional Pastor	
6430 Transitional Pastor Salary	13,520.00
6431 Transitional Pastor Expenses	5,200.00
Expense	1,000.00
6433 Transitional Pastor CE	1,500.00
Total 6430.01 Transitional Pastor	21,220.00
Total 6200 Staff Expenses	158,068.00
7010 GA Shared Mission Expense	24,000.00
7011 Shared Mission Expense - Synod	12,000.00
Purchases	
Total Expenses	311,870.50
Net Operating Income	\$ (90,970.50)