

John Calvin Presbytery
May 16th, 2024

Two Hundred and Fourteenth Stated Meeting
Ozark Prairie Presbyterian Church
Mount Vernon, Missouri

JOHN CALVIN PRESBYTERY Treasurer's Report

Financial Reports for this meeting included in the papers for this meeting.

JCP Income Expense First Quarter 2024

JCP Church Gifts First Quarter 2024 – This report shows the giving to Per Capita, Shared Mission and Special Offerings from each of our member churches.

JCP Balance Sheet First Quarter 2024 – This report shows the monies held in different funds/accounts and how these funds are allocated in our equity accounts. Some monies are restricted for very special purposes. IE the Rural Pastoral Leadership equity fund, for assisting our rural churches as they seek CRE or Installed pastoral leadership.

Digest of info from JCP Income Expense Report First Quarter 2024:

First Quarter Income

\$15,888.44 – Shared Mission Income

\$28,429.93 – Per Capita Income

\$11,991.86 – Other income

Total Income - \$56,310.23

Total First Quarter Expenses – \$54,780.15

Income over Expenses for first quarter of 2023 - \$1,530.08

Like all our churches, it is always nice to see more income than expenses. We hope this continues.

Here is something for all our churches to keep in mind. The Church is made up of many parts; many denominations, many individual churches, in many, many different parts of the world. Our presbytery and each of our churches are important parts of The Church/The Body of Christ. As we share what has been shared with us, The Church is blessed. A portion of the gifts shared with the presbytery gets shared with the Synod of Mid-America, the Presbyterian Church (U.S.A.) General Assembly and through the General Assembly with different parts of Christ's body around the world. This is one way we celebrate our connection in Christ's Body.

Per Capita gifts given to the presbytery are used for our per capita expenses here in the presbytery, then also the Synod and General Assembly.

Shared Mission gifts given to the presbytery help with shared mission here in our presbytery and then 10% goes on to Synod's shared mission and 20% to the Shared Mission of the General Assembly.

John Calvin Presbytery
May 16th, 2024

Two Hundred and Fourteenth Stated Meeting
Ozark Prairie Presbyterian Church
Mount Vernon, Missouri

We (presbytery leadership, all minister members of presbytery, and active lay people of presbytery) would like to thank the following churches that have paid their 2024 Per Capita in full – thank you!

Federated Church, Erie, KS
Hollister Presbyterian Church, Hollister, MO
St. Andrew Presbyterian Church @ Kimberling City, MO
First Presbyterian Church, Mountain View, MO
First Presbyterian Church, Mt. Vernon, MO
Ozark Prairie Presbyterian Church, Mt. Vernon, MO
First Presbyterian Church, Parsons, KS
Trinity Presbyterian Church, Springfield, MO
Westminster Presbyterian Church, Springfield, MO
First Presbyterian Church, Webb City, MO
Willow Springs Presbyterian Church, Willow Springs, MO

We also thank these congregations that have paid some or all of their Per Capita and given a gift to shared mission.

Federated Church, Erie, KS
First Presbyterian Church, Fort Scott, KS
Hollister Presbyterian Church, Hollister, MO
St. Andrew Presbyterian Church @ Kimberling City, MO
First Presbyterian Church, Mountain View, MO
Ozark Prairie Presbyterian Church, Mt. Vernon, MO
First Presbyterian Church, Neveda, MO
Trinity Presbyterian Church, Springfield, MO
Westminster Presbyterian Church, Springfield, MO
First Presbyterian Church, Webb City, MO;
First Presbyterian Church, West Plains, MO
Willow Springs Presbyterian Church, Willow Springs, MO

We also want to thank a couple of our pastors who are making regular gifts to our shared mission and the shared mission of the larger church. Thank YOU! All ordained clergy are members of presbytery. Please think about giving regular gifts to the presbytery.

In closing we give thanks for the financial health of our presbytery. We also give thanks for what good stewards of all resources are the presbytery staff, the committee leadership and members of all our committees.

It's a pleasure to serve as treasurer of John Calvin Presbytery for I get to see the gifts coming in and then going out to serve in God's kingdom.

If you have any questions for me, don't hesitate to reach out to me. Email-
dwinzenried@jcpresbytery.com

Dennis D. Winzenried, JCP Treasurer